

CAPITAL IMPROVEMENTS FUND BUDGET

REVENUE			
Account Title	2005 Budget	Amended 2005 Budget	2006 BUDGET
Transfers from General Fund	\$10,000	\$406,920	\$340,887
TOTAL REVENUE	\$10,000	\$406,920	\$340,887
Beginning Fund Balance	\$0	\$0	\$406,920
TOTAL AVAILABLE FOR APPROPRIATION	\$10,000	\$406,920	\$747,807
EXPENDITURES			
HIGHWAYS & Public Improvements		\$0	\$747,807
Community & Economic Development	\$10,000		
TOTAL EXPENDITURES	\$10,000	\$0	\$747,807
Ending Fund Balance	\$0	\$406,920	\$0